

09-330 Office of Mental Health - Central Office

Agency Description

The mission of the Office of Mental Health (OMH) is to provide a comprehensive, integrated continuum of mental health care (system of services) statewide, including emergency services, community treatment and support, and specialized inpatient services, for targeted adults with serious mental illness and children/youth with serious emotional/behavioral disturbance in need, in accordance with state and national accrediting organizations standards for service access, quality, outcome, and cost.

The goals of the Office of Mental Health are:

1. To achieve a cost-effective, cost-efficient system of services for all targeted persons in need of mental health services statewide while maintaining the best possible quality of care.
2. To develop a comprehensive, integrated, statewide continuum of contemporary and innovative mental health services for adults with serious mental illness and children/adolescents with serious emotional/behavioral disorders, including supported housing, employment, education, and other organized consumer support services.

OMH is responsible for the statewide management and operational support of a comprehensive array of mental health services and delivers an integrated system of community inpatient hospital programs; some are directly operated by the state and others are contracted with service providers. This integrated system of care includes mental health services, rehabilitation, education, employment, social, and other support services. The system assures interagency collaboration appropriate for adults and children and the multiple needs of those who have serious mental and emotional disorders. The system of services encompasses all 64 Louisiana parishes and is organized into three geographic service areas: A (Southeast Louisiana), B (Southwest Louisiana), and C (North Louisiana). It includes 34 community mental health centers, 7 psychiatric acute inpatient units, 6 state psychiatric hospitals (including one forensic hospital), as well as contracted services, such as mobile crisis services, case management, and other services provided through private and non-profit agencies. The Office maintains memoranda of agreement with Jefferson Parish Human Service Authority (see 09-300) and the Capitol Area Human Service District (see 09-302) for mental health services within their respective parishes. All services are integrated within a statewide system of care. The Office of Mental Health has two programs: Administration and Support and Community Mental Health.

AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$5,867,113	\$5,400,818	\$5,550,818	\$6,719,671	\$4,299,991	(\$1,250,827)
STATE GENERAL FUND BY:						
Interagency Transfers	108,765	110,275	110,275	110,275	3,110,275	3,000,000
Fees & Self-gen. Revenues	0	5,000	5,000	5,000	5,000	0
Statutory Dedications	0	0	0	565,194	565,194	565,194
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	1,660,459	6,944,002	7,117,593	7,117,593	7,217,593	100,000
TOTAL MEANS OF FINANCING	\$7,636,337	\$12,460,095	\$12,783,686	\$14,517,733	\$15,198,053	\$2,414,367
EXPENDITURES & REQUEST:						
Administration & Support	\$3,982,139	\$4,171,459	\$4,321,459	\$6,033,131	\$7,419,593	\$3,098,134
Community Mental Health Program	3,654,198	8,288,636	8,462,227	8,484,602	7,778,460	(683,767)
TOTAL EXPENDITURES AND REQUEST	\$7,636,337	\$12,460,095	\$12,783,686	\$14,517,733	\$15,198,053	\$2,414,367
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	37	38	42	42	33	(9)
Unclassified	5	5	5	5	5	0
TOTAL	42	43	47	47	38	(9)

The Table of Organization (T.O.) has been adjusted to reflect 2 Other Charges positions transferred to the authorized T.O. for fiscal year 2002-2003.